



2006-07 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Administrative/Executive  
DEPARTMENT NAME: County Counsel  
FUND NAME : General  
BUDGET UNIT: AAA CCL  
PROGRAM: Litigation

PROGRAM APPROPRIATION AS CURRENTLY BUDGETED	
Budgeted Appropriation	\$ 9,735,494

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	3,062,500
Fee Revenue for fees not listed	2,470,694
Non Fee Revenue	-
Local Cost	4,202,300
Budgeted Sources	\$ 9,735,494

PROGRAM APPROPRIATION IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriation	\$ 10,254,244

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	3,581,250
Fee Revenue for fees not listed	2,470,694
Non Fee Revenue	-
Local Cost	4,202,300
Revised Sources	\$ 10,254,244

DIFFERENCES  
(See Following Page  
for Details)

\$ 518,750
518,750
-
-
-
\$ 518,750

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Change in Employee Related Costs	518,750
Inflationary Costs	
Other	
Total	\$ 518,750

**Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
County Counsel's fee increases are due to salary and benefit adjustments. The fee increases will allow recovery of all of the costs of attorney and paralegal services. Without the fee increases, a reduction of 3.25 full time equivalent general fund attorney positions will have to be vacated in order to balance to the departments 2006-07 general fund financing. Revisions to existing fees to adjust for actual cost increases include attorney fee from \$125/hr to \$135/hr and paralegal fee from \$65/hr to \$75/hr.



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FEE SUMMARY**

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**PROGRAM:** Litigation

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.028 A (a)	Attorney Fee	\$ 125.00	22,485	\$ 2,810,625	\$ 135.00	24,375	\$ 3,290,625	\$ 10.00	1,890	\$ 480,000	\$ 480,000	Current rate will not fully recover attorney MOU and retirement costs. Without this fee request 3.25 full time equivalent general fund attorney positions will have to be vacated in order to balance to the 2006-07 general fund financing.
16.028 A (b)	Paralegal Fee	\$ 65.00	3,875	\$ 251,875	\$ 75.00	3,875	\$ 290,625	\$ 10.00	-	\$ 38,750	\$ 38,750	Current rate will not fully recover paralegal costs.